

**GENERAL FUND**

**FY 21/22  
BUDGETED**

Total General Fund Revenues		<b>\$5,812,842.00</b>
Administration Department	\$	1,073,219.29
Police Department	\$	1,515,866.04
Fire Department	\$	1,449,294.00
Public Works	\$	560,086.00
Senior Services	\$	5,150.00
Community Events	\$	25,050.00
Parks Department	\$	111,285.00
Capital Improvements	\$	1,068,187.00
Total General Fund Expenses	\$	5,808,137.33
<b>Revenue over Expenses</b>		<b><u><u>\$4,704.67</u></u></b>



**MUNICIPAL ROAD AID FUND**

**FY 21/22  
BUDGETED**

Beginning Fund Balance	\$	550,000.00
MRA Revenues	\$	<u>259,380.00</u>
	\$	809,380.00
MRA Expenses	\$	798,220.00
<b>Revenues over Expenses</b>	<b>\$</b>	<b><u><u>11,160.00</u></u></b>

**FY 22 General Fund  
Budget**

