

ORDINANCE NO. 347 (06-12-2019)

AN ORDINANCE OF THE CITY OF TAYLOR MILL IN KENTON COUNTY, KENTUCKY, ADOPTING A BUDGET FOR THE CITY OF TAYLOR MILL PURSUANT TO K.R.S. 91A.030 (10) FOR THE FISCAL YEAR BEGINNING JULY 1, 2019, AND ENDING ON JUNE 30, 2020, AND PROVIDING THAT NO MONIES SHALL BE EXPENDED BY OR ON BEHALF OF THE CITY OF TAYLOR MILL EXCEPT IN ACCORDANCE THEREWITH; AND PROVIDING THAT NO SINGLE APPROPRIATION AND EXPENDITURE IN ACCORDANCE THEREWITH SHALL EXCEED THE SUM OF \$2,500.00 WITHOUT THE PRIOR APPROVAL OF THE TAYLOR MILL COMMISSION THEREFOR.

BE IT ORDAINED BY THE CITY OF TAYLOR MILL, IN KENTON COUNTY KENTUCKY, AS FOLLOWS:

Section 1.0 — Amendments

Pursuant to the requirement of K.R.S. 91A.030 (10) the City of Taylor Mill shall during the fiscal year beginning on July 1, 2019, and ending on June 30, 2020, operate and be operated pursuant to the budget attached hereto and made a part hereof by reference; and no monies shall be expended by or on behalf of the City of Taylor Mill except in accordance therewith; and no single appropriation and expenditure in accordance therewith shall exceed the sum of \$2,500.00 without prior approval of the Taylor Mill Commission therefor.

Section 2.0 — Provisions Severable

The provisions of this ordinance are severable; and the invalidity of any provision of this ordinance shall not affect the validity of any other provisions thereof; and such other provisions shall remain in full force and effect as long as they remain valid in the absence of those provisions determined to be invalid.

Section 3.0 — Conflicting Ordinances Repealed

All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

Section 4.0 — Effective Date

This ordinance shall be effective as soon as possible according to law.

Section 5.0 — Publication

This ordinance shall be published in summary pursuant to K.R.S. 83A.060 (9).

DANIEL L. BELL, MAYOR

DATE: Daniel L Bell
6/12/19

City of Taylor Mill - Fiscal Year 2020 Summary Budget by Fund/Department

	GENERAL FUND	M.R.A FUND	BALANCE TOTAL FUNDS
FUND BALANCE FYE 2019-2020	\$2,740,610.00	\$255,438.00	\$2,996,048.00
Interfund Transfers		\$100,000.00	
FY 2020 REVENUE	\$5,356,253.00	\$126,500.00	
FY 2020 TOTAL FUNDS	<u>\$8,096,863.00</u>	<u>\$481,938.00</u>	<u>\$8,578,801.00</u>
FY 2020 TOTAL EXPENSES			
Administration Dept	\$997,761.00		\$997,761.00
Police Dept	\$1,472,016.00		
Fire Department	\$1,490,611.00		
Public Works Dept	\$516,915.00	\$325,000.00	
Parks and Recreation Dept	\$172,350.00		
Senior Services	\$6,000.00		
Community Events	\$17,600.00		
Capital Improvement Projects	\$583,000.00		
TOTAL EXPENSES	<u>\$5,256,253.00</u>	<u>\$325,000.00</u>	<u>\$5,581,253.00</u>
Interfund Transfer	\$100,000.00		
FYE 2020 FUND BALANCES	<u>\$2,740,610.00</u>	<u>\$156,938.00</u>	<u>\$2,897,548.00</u>