

**ORDINANCE NO. 346 (06-12-2019)**

**AN ORDINANCE OF THE CITY OF TAYLOR MILL IN KENTON COUNTY, KENTUCKY, AMENDING TAYLOR MILL ORDINANCE NO. 335 (06-13-2018) AND THE BUDGET ADOPTED THEREBY FOR THE CITY OF TAYLOR MILL FOR THE FISCAL YEAR BEGINNING JULY 1, 2018 AND ENDING JUNE 30, 2019.**

BE IT ORDAINED BY THE CITY OF TAYLOR MILL, IN KENTON COUNTY KENTUCKY, AS FOLLOWS:

**Section 1.0 — Amendments**

The budget for the City of Taylor Mill for the fiscal year beginning on July 1, 2018 and ending June 30, 2019, adopted by Taylor Mill Ordinance No. 335 (06-13-18) is hereby amended as indicated in the budget identified as Schedule A attached hereto and made a part hereof by reference, with the text being added indicated by a single solid line beneath them and the words being removed marked at the beginning with an opening bracket and at the end with a closing bracket and the text between them stricken through with a solid line, as required by K.R.S. 83A.060(3); and during the remainder of the fiscal year which began on July 1, 2018 and ends on June 30, 2019, the City of Taylor shall operate and be operated pursuant thereto; and no monies shall be expended by or on behalf of the City of Taylor Mill except in accordance therewith; and no single appropriation or expenditure in accordance therewith shall exceed the sum of Two Thousand, Five Hundred (\$2,500.00) Dollars without prior approval of the Taylor Mill City Commission therefore.

**Section 2.0 — Provisions Severable**

The provisions of this ordinance are severable; and the invalidity of any provision of this ordinance shall not affect the validity of any other provisions thereof; and such other provisions shall remain in full force and effect as long as they remain valid in the absence of those provisions determined to be invalid.

**Section 3.0 — Conflicting Ordinances Repealed**

All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

**Section 4.0 — Effective Date**

This ordinance shall be effective as soon as possible according to law.

**Section 5.0 — Publication**

This ordinance shall be published in summary pursuant to K.R.S. 83A.060 (9).

DANIEL L. BELL, MAYOR

DATE: Daniel L Bell  
6-12-19

Attest:  
Kristy Webb  
6/12/19

City of Taylor Mill - Fiscal Year 2018-2019 Summary Budget by Fund/Department

|                                   | GENERAL FUND   | M.R.A FUND   | EMERGENCY FUND | RECREATION FUND | CAPITAL IMP. FUND | COM. EVENTS FUND | SENIOR SRV. FUND | BALANCE TOTAL FUNDS |
|-----------------------------------|----------------|--------------|----------------|-----------------|-------------------|------------------|------------------|---------------------|
| <b>FUND BALANCE FYE 2018-2019</b> | \$0.00         | \$52,500.00  | \$679,500.00   | \$495,500.00    | \$1,200,500.00    | \$82,500.00      | \$9,575.00       | \$2,520,075.00      |
| Interfund Transfers               | \$0.00         | \$0.00       | \$0.00         | \$0.00          | \$0.00            | \$0.00           | \$0.00           |                     |
|                                   | \$5,300,248.00 | \$154,782.09 |                | \$51,109.00     | \$99,958.00       | \$2,637.00       | \$3,763.00       |                     |
| <b>FY 2019 REVENUE</b>            | \$4,795,680.00 | \$126,500.00 | \$0.00         | \$52,035.00     | \$106,313.12      | \$1,875.00       | \$5,175.00       |                     |
|                                   | \$5,300,248.00 | \$207,282.09 |                | \$546,609.00    | \$1,300,458.00    | \$85,137.00      | \$13,338.00      | \$7,453,072.09      |
| <b>FY 2019 TOTAL FUNDS</b>        | \$4,795,680.00 | \$179,000.00 | \$679,500.00   | \$547,535.00    | \$1,306,813.12    | \$84,375.00      | \$14,750.00      | \$7,607,653.12      |
| <b>FY 2019 TOTAL EXPENSES</b>     |                |              |                |                 |                   |                  |                  |                     |
| Administration Department         | \$0.00         |              |                |                 |                   |                  |                  | \$0.00              |
|                                   | \$965,000.00   |              |                |                 |                   |                  |                  | \$965,000.00        |
| City Administrative Offices       | \$1,106,839.64 |              |                |                 |                   |                  |                  | \$1,106,839.64      |
|                                   | \$1,436,602.00 |              |                |                 |                   |                  |                  | \$1,436,602.00      |
| Fire Department                   | \$1,450,614.83 |              |                |                 |                   |                  |                  | \$1,450,614.83      |
|                                   | \$397,416.11   | \$51,843.82  |                | \$271,884.00    |                   |                  |                  | \$721,143.93        |
| Maintenance (P.W.) Dept.          | \$447,012.60   | \$274,000.00 |                | \$482,786.29    |                   |                  |                  | \$1,203,798.89      |
|                                   | \$1,287,700.00 |              |                |                 |                   |                  |                  | \$1,287,700.00      |
| Police Department                 | \$1,336,139.92 |              |                |                 |                   |                  |                  | \$1,336,139.92      |
|                                   |                |              |                |                 |                   | \$11,535.00      | \$4,680.00       | \$16,215.00         |
| Recreation Department             | \$0.00         |              |                |                 |                   | \$19,900.00      | \$7,600.00       | \$27,500.00         |
|                                   |                |              |                |                 |                   |                  |                  |                     |
| Depreciation Transfer             | \$0.00         |              | \$0.00         | \$0.00          |                   |                  |                  |                     |
|                                   | \$4,086,718.11 | \$51,843.82  |                | \$274,725.00    | \$962,459.73      | \$11,535.00      | \$4,680.00       | \$5,391,961.66      |
| <b>TOTAL EXPENSES</b>             | \$4,340,606.99 | \$274,000.00 | \$0.00         | \$482,786.29    | \$1,558,000.00    | \$19,900.00      | \$7,600.00       | \$6,682,893.28      |
| Interfund Transfer                | \$455,073.01   | \$100,000.00 |                |                 | \$355,073.01      |                  |                  |                     |
|                                   | \$758,456.88   | \$255,438.27 |                | \$271,884.00    | \$693,071.28      | \$73,602.00      | \$8,658.00       | \$2,740,610.43      |
| <b>FYE 2019 FUND BALANCES</b>     | \$0.00         | \$5,000.00   | \$679,500.00   | \$64,748.71     | \$103,886.13      | \$64,475.00      | \$7,150.00       | \$924,759.84        |