

ORDINANCE NO. 335(6-13-18)

AN ORDINANCE OF THE CITY OF TAYLOR MILL, IN KENTON COUNTY, KENTUCKY, ADOPTING A BUDGET FOR THE CITY OF TAYLOR MILL PURSUANT TO K.R.S. 91A.030 (10) FOR THE FISCAL YEAR BEGINNING JULY 1, 2018, AND ENDING ON JUNE 30, 2019, AND PROVIDING THAT NO MONIES SHALL BE EXPENDED BY OR ON BEHALF OF THE CITY OF TAYLOR MILL EXCEPT IN ACCORDANCE THEREWITH; AND PROVIDING THAT NO SINGLE APPROPRIATION AND EXPENDITURE IN ACCORDANCE THEREWITH SHALL EXCEED THE SUM OF \$2,500.00 WITHOUT THE PRIOR APPROVAL OF THE TAYLOR MILL COMMISSION THEREFOR.

BE IT ORDAINED BY THE CITY OF TAYLOR MILL, IN KENTON COUNTY, KENTUCKY, AS FOLLOWS:

**SECTION I**

Pursuant to the requirement of K.R.S. 91A.030 (10) the City of Taylor Mill shall during the fiscal year beginning on July 1, 2018, and ending on June 30, 2019, operate and be operated pursuant to the budget attached hereto and made a part hereof by reference; and no monies shall be expended by or on behalf of the City of Taylor Mill except in accordance therewith; and no single appropriation and expenditure in accordance therewith shall exceed the sum of \$2,500.00 without prior approval of the Taylor Mill Commission therefor.

**SECTION II**

The provision of this ordinance are severable; and the invalidity any provision of this ordinance shall not affect the validity of any other provisions thereof; and such other provisions shall remain in full force and effect as long as they remain valid in the absence of those provisions determined to be invalid.

**SECTION III**

All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

**SECTION IV**

This ordinance shall be effective as soon as possible according to law.

**SECTION V**

This ordinance shall be published in summary pursuant to K.R.S. 83A.060(9).

Daniel L. Bell  
Daniel L. Bell, Mayor

6-14-2018  
Date

City of Taylor Mill - Fiscal Year 2018-2019 Summary Budget by Fund/Department

	GENERAL FUND	M.R.A FUND	EMERGENCY FUND	RECREATION FUND	CAPITAL IMP. FUND	COM. EVENTS FUND	SENIOR SRV. FUND	BALANCE TOTAL FUNDS
<b>FUND BALANCE FYE 2018-2019</b>	\$0.00	\$52,500.00	\$679,500.00	\$495,500.00	\$1,200,500.00	\$82,500.00	\$9,575.00	\$2,520,075.00
Interfund Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>FY 2019 REVENUE</b>	\$4,795,680.00	\$126,500.00	\$0.00	\$52,035.00	\$106,313.12	\$1,875.00	\$5,175.00	
<b>FY 2019 TOTAL FUNDS</b>	\$4,795,680.00	\$179,000.00	\$679,500.00	\$547,535.00	\$1,306,813.12	\$84,375.00	\$14,750.00	\$7,607,653.12
<b>FY 2019 TOTAL EXPENSES</b>								
Administration Department	\$0.00							\$0.00
City Administrative Offices	\$1,106,839.64							\$1,106,839.64
Fire Department	\$1,450,614.83							\$1,450,614.83
Maintenance (P.W.) Dept.	\$447,012.60	\$274,000.00		\$482,786.29				\$1,203,798.89
Police Department	\$1,336,139.92							\$1,336,139.92
Recreation Department	\$0.00					\$19,900.00	\$7,600.00	\$27,500.00
Depreciation Transfer	\$0.00		\$0.00	\$0.00				
<b>TOTAL EXPENSES</b>	\$4,340,606.99	\$274,000.00	\$0.00	\$482,786.29	\$1,558,000.00	\$19,900.00	\$7,600.00	\$6,682,893.28
Interfund Transfer	\$455,073.01	\$100,000.00		\$0.00	\$355,073.01			
<b>FYE 2019 FUND BALANCES</b>	\$0.00	\$5,000.00	\$679,500.00	\$64,748.71	\$103,886.13	\$64,475.00	\$7,150.00	\$924,759.84