

ORDINANCE NO. 322 (06-21-17)

AN ORDINANCE OF THE CITY OF TAYLOR MILL, IN KENTON COUNTY, KENTUCKY, ADOPTING A BUDGET FOR THE CITY OF TAYLOR MILL PURSUANT TO K.R.S. 91A.030 (10) FOR THE FISCAL YEAR BEGINNING JULY 1, 2017, AND ENDING ON JUNE 30, 2018, AND PROVIDING THAT NO MONIES SHALL BE EXPENDED BY OR ON BEHALF OF THE CITY OF TAYLOR MILL EXCEPT IN ACCORDANCE THEREWITH; AND PROVIDING THAT NO SINGLE APPROPRIATION AND EXPENDITURE IN ACCORDANCE THEREWITH SHALL EXCEED THE SUM OF \$2,500.00 WITHOUT THE PRIOR APPROVAL OF THE TAYLOR MILL COMMISSION THEREFOR.

BE IT ORDAINED BY THE CITY OF TAYLOR MILL, IN KENTON COUNTY, KENTUCKY, AS FOLLOWS:

SECTION I

Pursuant to the requirement of K.R.S. 91A.030 (10) the City of Taylor Mill shall during the fiscal year beginning on July 1, 2017, and ending on June 30, 2018, operate and be operated pursuant to the budget attached hereto and made a part hereof by reference; and no monies shall be expended by or on behalf of the City of Taylor Mill except in accordance therewith; and no single appropriation and expenditure in accordance therewith shall exceed the sum of \$2,500.00 without prior approval of the Taylor Mill Commission therefor.

SECTION II

The provision of this ordinance are severable; and the invalidity any provision of this ordinance shall not affect the validity of any other provisions thereof; and such other provisions shall remain in full force and effect as long as they remain valid in the absence of those provisions determined to be invalid.

SECTION III

All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

SECTION IV

This ordinance shall be effective as soon as possible according to law.

SECTION V

This ordinance shall be published in summary pursuant to K.R.S. 83A.060(9).

Daniel L Bell

Daniel L. Bell, Mayor

7-6-17

Date

Angie Wright

ATTEST

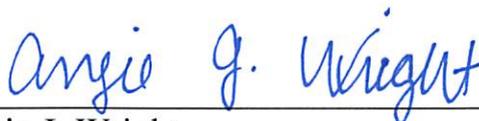
City of Taylor Mill - Fiscal Year 2017-2018 Summary Budget by Fund/Department

	GENERAL FUND	M.R.A FUND	EMERGENCY FUND	RECREATION FUND	CAPITAL IMP. FUND	COM. EVENTS FUND	SENIOR SRV. FUND	BALANCE TOTAL FUNDS
FUND BALANCE FYE 2016-2017	\$0.00	\$125,150.00	\$612,450.00	\$652,250.00	\$2,135,500.00	\$115,750.00	\$8,250.00	\$3,649,350.00
Interfund Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
FY 2018 REVENUE	\$4,790,380.00	\$130,700.00	\$0.00	\$51,750.00	\$451,313.12	\$4,725.00	\$7,120.00	
FY 2018 TOTAL FUNDS	\$4,790,380.00	\$255,850.00	\$612,450.00	\$704,000.00	\$2,586,813.12	\$120,475.00	\$15,370.00	\$9,085,338.12
FY 2018 TOTAL EXPENSES								
Administration Department	\$0.00							\$0.00
City Administrative Offices	\$1,102,639.46							\$1,102,639.46
Fire Department	\$1,442,767.32							\$1,442,767.32
Maintenance (P.W.) Dept.	\$450,939.80	\$245,000.00		\$488,599.79				\$1,184,539.59
Police Department	\$1,467,918.11							\$1,467,918.11
Recreation Department	\$0.00					\$74,475.00	\$7,120.00	\$81,595.00
Depreciation Transfer	\$0.00		\$0.00	\$0.00				
TOTAL EXPENSES	\$4,464,264.69	\$245,000.00	\$0.00	\$488,599.79	\$2,732,325.00	\$74,475.00	\$7,120.00	\$8,011,784.48
Interfund Transfer	\$326,115.31			\$0.00	\$326,115.31			
FYE 2018 FUND BALANCES	\$0.00	\$10,850.00	\$612,450.00	\$215,400.21	\$180,603.43	\$46,000.00	\$8,250.00	\$1,073,553.64

Certification

The undersigned, Angie J. Wright, Assistant City Clerk/Treasurer of City of Taylor Mill, in Kenton County, Kentucky, hereby certified as follows:

1. The foregoing Ordinance No. 322 (06-21-2017) was introduced in writing and read to the City Commission of the City of Taylor Mill at regular or special meetings thereof on the 19th day of June, 2017, and the 21st day of June, 2017, at which quorums were present; and said Ordinance was enacted by the City Commission of the City of Taylor Mill upon the affirmative vote of at least a majority of a quorum thereof, at the meeting thereof on the 21st day of June, 2017, with the vote of each member of the City Commission entered upon the official record of such meeting; and
2. After the passage and adoption of the foregoing Ordinance by the City Commission of the City of Taylor Mill, it was submitted to the Mayor of the City of Taylor Mill who approved said Ordinance by affixing his signature thereto within ten (10) days after the submission thereof to him; and
3. The foregoing Ordinance was published on the 30th day of June, 2017, in the Kentucky Enquirer, a newspaper qualified therefore, pursuant to the provisions of K.R.S. Chapter 424.



Angie J. Wright
Assistant City Clerk/Treasurer

Handwritten text in blue ink, possibly a signature or name, located in the lower-left quadrant of the page.

ENQUIRER MEDIA

PART OF THE USA TODAY NETWORK

Advertiser:

TAYLOR MILL CITY OF
5225 TAYLOR MILL RD

TAYLOR MILL KY 41015

AFFIDAVIT OF PUBLICATION

Newspaper: CIN-EN Kentucky Enquirer

**LEGAL NOTICE
ATTACHED**

State of Wisconsin

RE: Order # 0002242553

Account #: CIN-619651

Total Cost of the Ad: \$231.84

Last Run Date: 06/30/2017

I, Candice Mattingly

of the The Enquirer, a newspaper printed in Cincinnati, Ohio and published in Cincinnati, in said County and State, and of general circulation in said county, and as to the Kentucky Enquirer published in Ft. Mitchell, Kenton County, Kentucky, who being duly sworn, depose and saith that the advertisement of which the annexed is a true copy, has been published in the said newspaper times, once in each issue as follows:

06/30/17

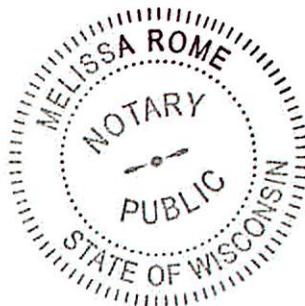
Subscribed and sworn to before me this 1th day of September, 2017

Melissa Rome
Notary Public

Cincinnati Enquirer

Kentucky Enquirer

Cincinnati.Com



LEGAL NOTICE

TAYLOR MILL ORDINANCE NO. 322 (06-21-17)

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NARRATIVE

Ordinance No. 322 (06-21-2017) of the City of Taylor Mill was enacted by the City Commission thereof on June 21, 2014; and it is an ordinance establishing a budget for the City for the fiscal year beginning on July 1, 2017, in which total available funds are anticipated to be \$9,085,338.12, with \$4,464,264.69.00 of anticipated expenses in the General Fund, \$245,000.00 in the M.R.A. Fund, \$488,599.79 in the Recreation Fund, \$2,732,325.00 in the Capital Imp. Fund, \$74,475.00 in the Com. Events Fund, and \$7,120.00 in the Senior Serv. Fund for total anticipated expenses of \$8,011,784.48 and an anticipated fund balance of \$1,073,553.64 at the end of the FYE 2018. Additionally, the ordinance provides that no monies shall be expended by or on behalf of the City except in accordance with that budget; and no single appropriation and expenditure shall exceed the sum of \$2,500.00 without the prior approval of the Taylor Mill City Commission.

FINES, PENALTIES, FORFEITURES, TAXES OR FEES

No section of Taylor Mill Ordinance No. 322 (06-21-2017) imposes any tax or fee.
KY, Jun30, 17#2242553

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