

**ORDINANCE NO. 321 (06-21-17)**

**AN ORDINANCE OF THE CITY OF TAYLOR MILL, IN KENTON COUNTY, KENTUCKY, AMENDING TAYLOR MILL ORDINANCE NO. 314(06-08-2016) AND THE BUDGET ADOPTED THEREBY FOR THE CITY OF TAYLOR MILL FOR THE FISCAL YEAR BEGINNING JULY 1, 2016 AND ENDING JUNE 30, 2017.**

**BE IT ORDAINED BY THE CITY OF TAYLOR MILL IN KENTON COUNTY, KENTUCKY, AS FOLLOWS:**

**SECTION 1**

The budget for the City of Taylor Mill for the fiscal year beginning on July 1, 2016 and ending June 30, 2017 adopted by Taylor Mill Ordinance No. 314(06-08-2016) is hereby amended as indicated in the budget identified as Schedule A attached hereto and made a part hereof by reference, with the words and figures being added indicated by a single solid line drawn beneath them, and with the words and numbers being deleted indicated by a single broken line drawn through them as required by K.R.S. 83A.060; and during the remainder of the fiscal year which began on July 1, 2016 and ends on June 30, 2017, the City of Taylor Mill shall operate and be operated pursuant thereto; and no monies shall be expended by or on behalf of the City of Taylor Mill except in accordance therewith; and no single appropriation or expenditure in accordance therewith shall exceed the sum of Two Thousand, Five Hundred (\$2,500.00) Dollars without prior approval of the Taylor Mill City Commission therefore.

**SECTION II**

The provisions of this Ordinance are severable; and the invalidity of any provision of this Ordinance shall not affect the validity of any other provision thereof; and such other provisions shall remain in full force and effect as long as they remain valid in the absence of those provisions determined to be invalid.

**SECTION III**

All Ordinances or parts of Ordinances in conflict with the provisions of this Ordinance are hereby repealed to the extent of such conflict.

**SECTION IV**

This Ordinance shall be effective as soon as possible according to law.

**SECTION V**

This Ordinance shall be published in full pursuant to K.R.S. 83A.060 (9).

*Daniel L. Bell*

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Daniel L. Bell, Mayor

*7-6-17*

\_\_\_\_\_  
DATE

*Annie Wright*

\_\_\_\_\_  
ATTEST

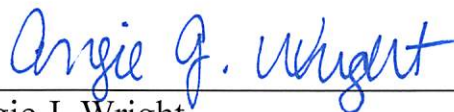
City of Taylor Mill - Fiscal Year 2016-2017 Summary Budget by Fund/Department

	GENERAL FUND	M.R.A FUND	EMERGENCY FUND	RECREATION FUND	CAPITAL IMP. FUND	COM. EVENTS FUND	SENIOR SRV. FUND	BALANCE TOTAL FUNDS
<b>FUND BALANCE FYE 2015-2016</b>	\$0.00	\$176,000.00	\$612,460.00	\$232,600.00	\$1,960,600.00	\$132,600.00	\$10,260.00	\$3,113,200.00
	<u>\$760,474.00</u>	<u>\$185,979.00</u>	<u>\$627,450.00</u>	<u>\$317,187.00</u>	<u>\$1,814,389.00</u>	<u>\$166,642.00</u>	<u>\$10,515.00</u>	<u>\$3,882,636.00</u>
Interfund Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>FY 2017 REVENUE</b>	\$4,593,800.00	\$166,160.00	\$0.00	\$50,230.00	\$261,313.12	\$6,700.00	\$6,000.00	
	<u>\$4,614,575.00</u>	<u>\$165,275.00</u>		<u>\$51,925.00</u>	<u>\$201,313.12</u>	<u>\$5,650.00</u>	<u>\$5,575.00</u>	
<b>FY 2017 TOTAL FUNDS</b>	\$4,593,800.00	\$340,160.00	\$612,460.00	\$282,730.00	\$2,211,813.12	\$138,200.00	\$16,260.00	\$8,194,393.12
	<u>\$5,375,049.00</u>	<u>\$351,254.00</u>	<u>\$627,450.00</u>	<u>\$369,112.00</u>	<u>\$2,015,702.12</u>	<u>\$172,292.00</u>	<u>\$16,090.00</u>	<u>\$8,926,949.12</u>
<b>FY 2017 TOTAL EXPENSES</b>								
Administration Department	\$458,185.00							\$458,185.00
	<u>\$459,435.00</u>							<u>\$459,435.00</u>
City Administrative Offices	\$568,624.02							\$568,624.02
	<u>\$556,574.02</u>							<u>\$556,574.02</u>
Fire Department	\$1,411,772.59							\$1,411,772.59
	<u>\$1,409,822.59</u>							<u>\$1,409,822.59</u>
Maintenance (P.W.) Dept.	\$433,933.69	\$331,750.00		\$301,270.18				\$1,066,053.77
	<u>\$409,323.59</u>	<u>\$247,750.00</u>		<u>\$240,170.18</u>				<u>\$897,243.77</u>
Police Department	\$1,410,216.99							\$1,410,216.99
	<u>\$1,395,105.12</u>							<u>\$1,395,105.12</u>
Recreation Department	\$0.00					\$68,960.00	\$6,160.00	\$75,100.00
						<u>\$48,500.00</u>	<u>\$7,400.00</u>	<u>\$55,900.00</u>
Depreciation Transfer	\$0.00		\$0.00	\$0.00				
<b>TOTAL EXPENSES</b>	\$4,271,731.19	\$331,750.00	\$0.00	\$301,270.18	\$2,470,000.00	\$68,960.00	\$6,160.00	\$7,449,861.37
	<u>\$4,230,260.32</u>	<u>\$247,750.00</u>		<u>\$240,170.18</u>	<u>\$1,222,250.00</u>	<u>\$48,500.00</u>	<u>\$7,400.00</u>	<u>\$5,996,330.50</u>
Interfund Transfer	\$322,068.84		\$0.00	\$22,068.84	\$300,000.00			
	<u>\$1,144,788.68</u>		<u>\$7,050.00</u>	<u>\$500,000.00</u>	<u>\$637,738.68</u>			
<b>FYE 2017 FUND BALANCES</b>	\$0.00	\$8,400.00	\$612,460.00	\$3,628.63	\$41,813.12	\$69,260.00	\$9,100.00	\$744,641.76
		<u>\$103,504.00</u>	<u>\$634,500.00</u>	<u>\$628,941.82</u>	<u>\$1,431,190.80</u>	<u>\$123,792.00</u>	<u>\$8,690.00</u>	<u>\$2,930,618.62</u>

## Certification

The undersigned, Angie J. Wright, Assistant City Clerk/Treasurer of City of Taylor Mill, in Kenton County, Kentucky, hereby certified as follows:

1. The foregoing Ordinance No. 321 (06-21-2017) was introduced in writing and read to the City Commission of the City of Taylor Mill at regular or special meetings thereof on the 19<sup>th</sup> day of June, 2017, and the 21<sup>st</sup> day of June, 2017, at which quorums were present; and said Ordinance was enacted by the City Commission of the City of Taylor Mill upon the affirmative vote of at least a majority of a quorum thereof, at the meeting thereof on the 21<sup>st</sup> day of June, 2017, with the vote of each member of the City Commission entered upon the official record of such meeting; and
2. After the passage and adoption of the foregoing Ordinance by the City Commission of the City of Taylor Mill, it was submitted to the Mayor of the City of Taylor Mill who approved said Ordinance by affixing his signature thereto within ten (10) days after the submission thereof to him; and
3. The foregoing Ordinance was published on the 30<sup>th</sup> day of June, 2017, in the Kentucky Enquirer, a newspaper qualified therefore, pursuant to the provisions of K.R.S. Chapter 424.



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Angie J. Wright

Assistant City Clerk/Treasurer



# ENQUIRER MEDIA

PART OF THE USA TODAY NETWORK

**Advertiser:**

TAYLOR MILL CITY OF  
5225 TAYLOR MILL RD

TAYLOR MILL KY 41015

## AFFIDAVIT OF PUBLICATION

**Newspaper:** CIN-EN Kentucky Enquirer

**LEGAL NOTICE  
ATTACHED**

**State of Wisconsin**

**RE: Order # 0002242510**

Account #: CIN-619651  
Total Cost of the Ad: \$236.38

Last Run Date: 06/30/2017

I, Candice Matys

of the The Enquirer, a newspaper printed in Cincinnati, Ohio and published in Cincinnati, in said County and State, and of general circulation in said county, and as to the Kentucky Enquirer published in Ft. Mitchell, Kenton County, Kentucky, who being duly sworn, depose and saith that the advertisement of which the annexed is a true copy, has been published in the said newspaper times, once in each issue as follows:

06/30/17

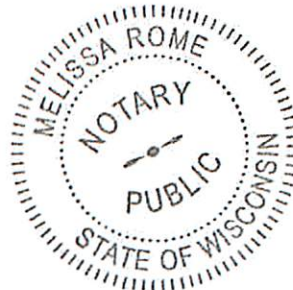
Subscribed and sworn to before me this 1th day of September, 2017

Melissa Rome  
Notary Public

\_\_\_ Cincinnati Enquirer

Kentucky Enquirer

\_\_\_ Cincinnati.Com



**LEGAL NOTICE**

TAYLOR MILL ORDINANCE NO. 321 (06/21/17)

**TITLE**

AN ORDINANCE OF THE CITY OF TAYLOR MILL IN KENTON COUNTY, KENTUCKY AMENDING TAYLOR MILL ORDINANCE NO. 314 (06-08-16) AND THE BUDGET ADOPTED THEREBY FOR THE CITY OF TAYLOR MILL FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2012 AND ENDING ON JUNE 30, 2013.

**NARRATIVE**

Taylor Mill ordinance No. 321 (06-21-17) was enacted on June 21, 2017; and it is an ordinance that amends Taylor Mill ordinance 314 (06-08-16) and the budget adopted thereby for the fiscal year ending June 30, 2017 by: (1) increasing anticipated total funds from \$8,194,393.12 to \$8,926,949.12 with the anticipated General Fund Revenue increased from \$4,593,000 to \$4,614,575.00; and the anticipated M.R.A. Fund Revenue increased from \$165,150.00 to \$165,275.00; and the Recreation Fund Revenue increased from \$50,230.00 to \$51,925.00; and the Capital Improvement Fund Revenue decreased from \$261,313.12 to \$201,313.12; and the Com. Events Fund Revenue decreased from \$5,700.00 to \$5,650.00; and the Senior Srv. Fund Revenue increased from \$5,000.00 to \$5,650.00; and (2) increasing total anticipated expenses from \$7,449,851.37 to \$5,996,330.50, with anticipated expenses in the General Fund decreased from \$4,271,731.19 to \$4,230,260.32; anticipated expenses in the M.R.A. Fund decreased from \$331,750.00 to \$247,750.00; anticipated expenses in the Recreation Fund decreased from \$301,270.18 to \$240,170.18; anticipated expenses in the Capital Improvement Fund decreased from \$2,470,000.00 to \$1,222,250.00; anticipated expenses from the Com. Events Fund decreased from \$68,950.00 to \$48,500.00; and anticipated expenses from the Senior Services Fund increased from \$6,150.00 to \$7,400.00

**FINES, PENALTIES, FORFEITURES, TAXES OR FEES**

No section of Taylor Mill Ordinance No. 321 (6-11-14) imposes any taxes or fees.

CKY, Jun30, 17#2242510

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